
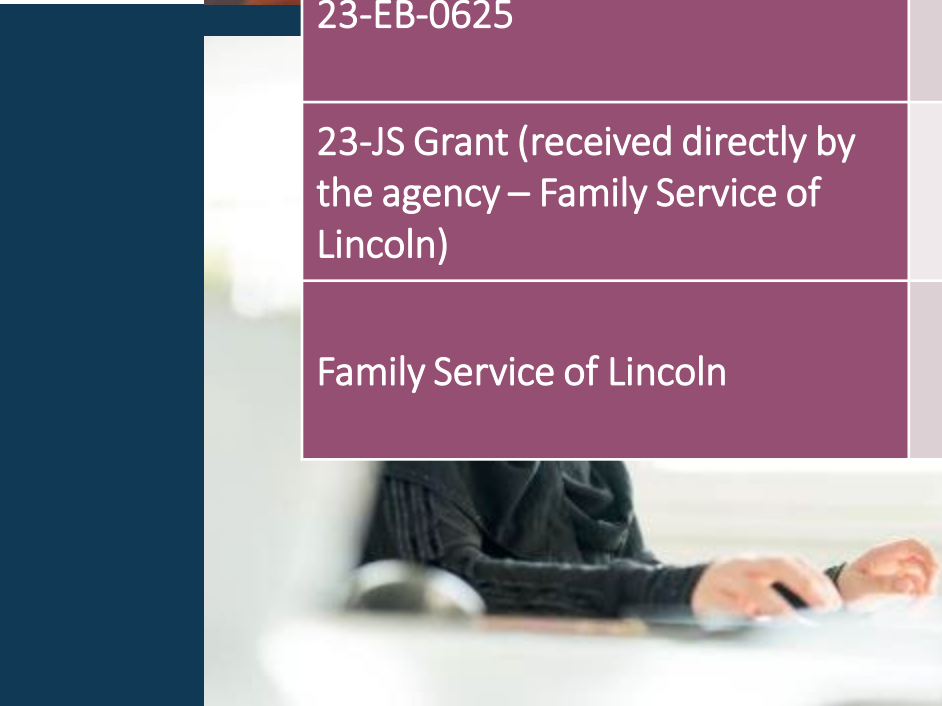


Saunders County

Mental Health



Funding Source	% of Total	Dollar Amount	How is it used?
Schools Contribution	39%	\$141,992	Fund therapists' hourly rates
23-CB-0526	38%	\$136,233	Fund therapists' hourly rates
23-EB-0625	8%	\$30,651	Fund therapists' remaining hourly rate and mileage to 7 rural schools
23-JS Grant (received directly by the agency – Family Service of Lincoln)	4%	\$15,000	Fund therapists' hourly rates
Family Service of Lincoln	11%	\$37,524	Fringe benefits and insurance for 4 FT staff. (PT staff not included)

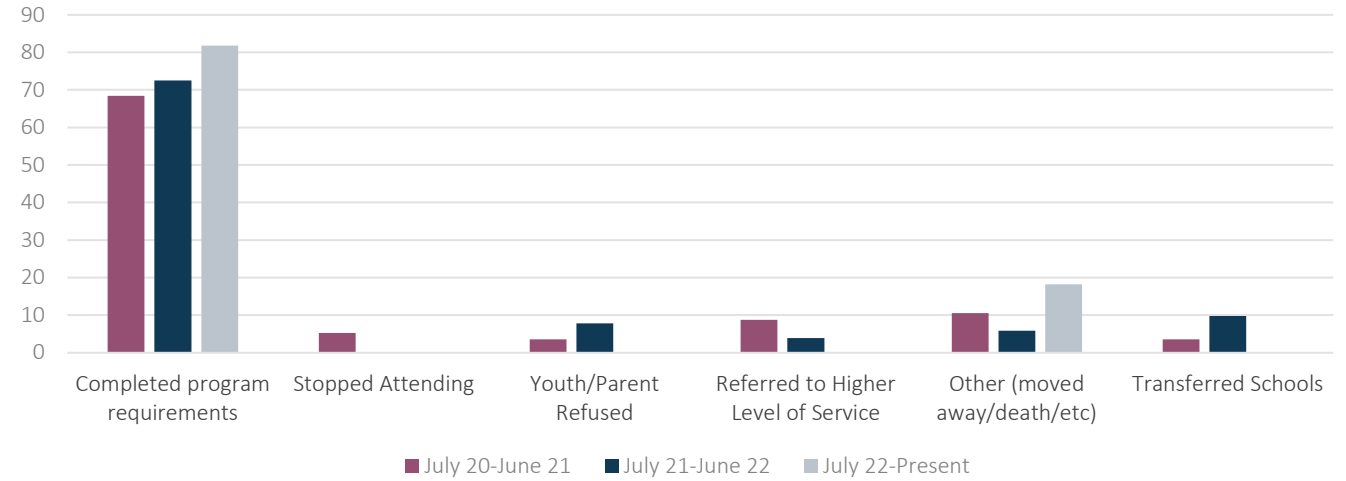


Law enforcement has reported lower rate in suicidality, mental health crisis calls, and decrease in behavioral/violence calls to schools

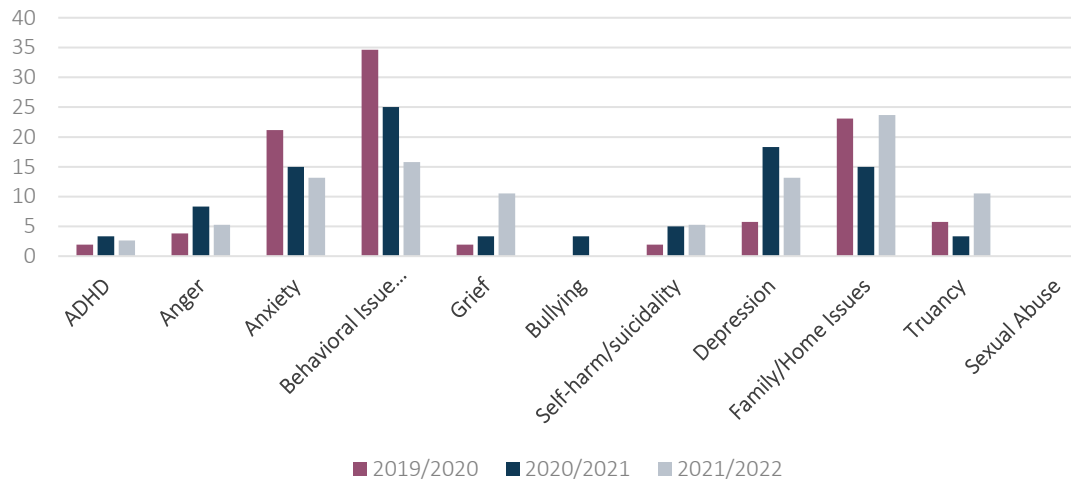
Love me some data...

*Juvenile Crisis calls (TASC) decreased significantly (average 10 per year), Last year we had ONE! TASC attributes this to increase in MH services!

Discharge Reason 2020-Present Date (Percentiles)



2019-2022 Reason for Referral (Percentages)



Grant Year	2019-2020	2020-2021	2021-2022	2022-Present Date
Active Youth	96	125	105	91
Referred Youth	55	68	37	41
Discharged Youth	39	57	55	13



Demographics:

2016-Present Demographic Data:
Average Grade/Age: 8th grade / 14 years
49.7% Male
50.3% Female

- White: 88.2%
- Black: 1.5%
- Am. Indian: 3.8%
- Multiple Races: 2.6%
- Hispanic: 1.2%
- Asian: 0.6%
- Other: 2.1%





In-Home Therapy



Funding: CB & JS dollars

Fremont Area Community Foundation helps fund the program for adults and those under age 10 years (\$10,000 annually) and private donations (approx. \$200 annually)

- Provide services to age 11 years – 18 years
- More direct program management discretion over who receives services

Mileage – IS included for this as therapists are coming into the rural area to serve families

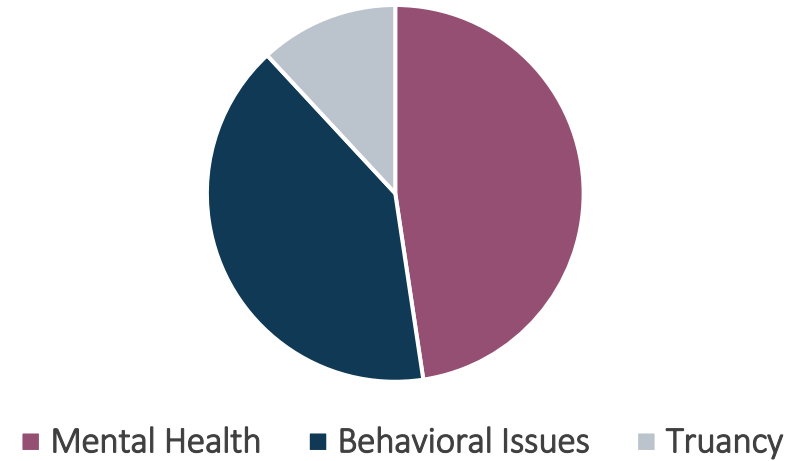
Serves families/youth in schools, in homes, etc.

Law enforcement has reported lower rate in suicidality, mental health crisis calls, and decrease in behavioral/violence calls to schools

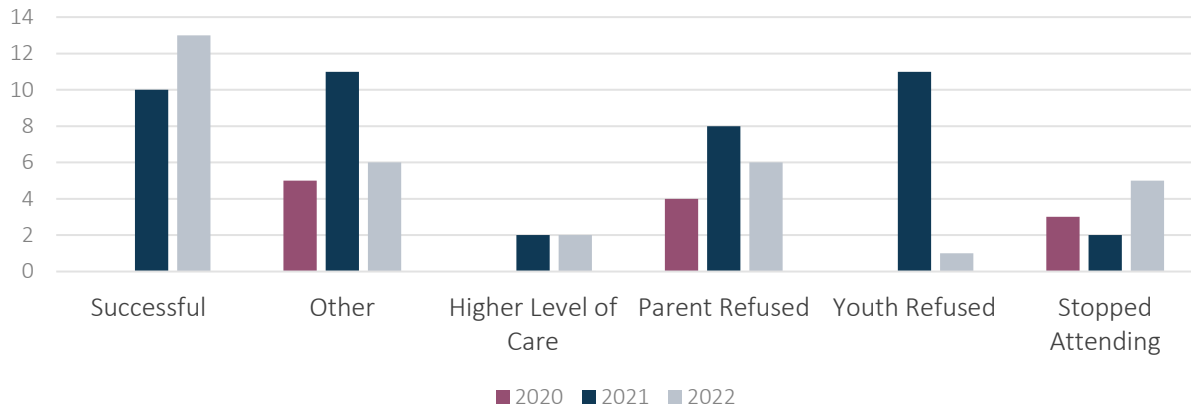
Love me some data...

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TASC attributes this to increase in MH services!

Reasons for Referral - IHT 2019-2022



Discharge Outcomes In-Home Therapy



	Referred	Active	Discharged
2020	36	44	12
2021	57	88	44
2022	37	81	33
TOTAL	130	213	89



Demographics:

2019-Present Demographic Data:

Average Grade/Age: 7th grade / 13 years

44% Male

56% Female

White: 94.2%

Black: 3.6%

Hispanic: 0.7%

Other: 1.4%



Juvenile Offenses	2021	2020	% Change
Burglary/Theft/Forgery	9	12	-33.3%
Motor Vehicle Theft	-	-	0
Assault	3	3	0
Vandalism	3	3	0
Drug Possession/Marijuana	5	5	0
Other Drug Possession/Narcotics or non	1	1	0
Sex Offense (except Rape)	1	1	0
Disorderly Conduct	1	-	+100%
MIP-Alcohol	4	23	-82.6%
DUI	1	1	0
Weapons Possession	-	-	0
All Other Offenses	3	18	-83.3%
Runaways	1	-	+100%
TOTAL OFFENSES	32	67	-52.2%